

**Explanation of variances – pro forma**

Name of smaller authority: **Great Ponton Parish Council**  
 County area (local councils and **Lincolnshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 • **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;  
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020 £	2021 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,013	15,972				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,200	9,356	156	1.70%	NO		
3 Total Other Receipts	3,096	16,408	13,312	429.97%	YES		Grants of 10,034.21 received regarding COVID
4 Staff Costs	2,518	2,518	0	0.00%	NO		
5 Loan Interest/Capital Repayment	1,254	1,254	0	0.00%	NO		
6 All Other Payments	8,565	16,713	8,148	95.13%	YES		Urgent works to road access to playing field totalled £10,776
7 Balances Carried Forward	15,972	21,251			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	15,972	21,251				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	71,000	74,000	3,000	4.23%	NO		
10 Total Borrowings	23,481	23,640	159	0.68%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable